

Sl. No.	Item	Amount (Rs. In Thousand)												
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
A	Transfers from Central Government													
	i) SGRY													
	ii) IAY													
	iii) NREGA													
	iv) SGSY													
	v) PMGSY													
	vi) BRGF													
	vii) Hariyali													
	viii) NRHM													
	ix) Mid Day Meal													
	x) Sarva Shiksha Abhiyan													
	xi) ARWSP													
	xii) ICDS													
	xiii) RGGVY													
	xiv) IWDP													
	xv) NSAP													
B	Transfers from 12th FC/ 13th FC													
	i) 12th CFC													
	ii) 13th CFC													
C	SFC Devolution													
	i) 3rd SFC													
	ii) 4th SFC													
D	Grants-in-Aid													
	i) DDP													
E	Assigned Taxes													
	i) Assigned Taxes													
F	Others													
	i) State Share													
	ii) Interest Amount													
	Total													

Sl. No.	Item	Amount (Rs. In Thousand)						Date of last Revision	Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
A	Tax														
	Property Tax														
	Water Tax														
	Light Tax														
	Total (A)														
B	Non-Tax														
	Water Charges														
	Irrigation Charges														
	Hut														
	Ghat														
	Fisheries														
	Private Hut														
	Private Fisheries														
	Slaughter House														
	Fee on Places of Pilgrimage, Fairs														
	License Fees on Shops														
	Registration of Cattle Sold														
	Tolls on Ferry/Others														
	Regisrtration of Boats														
	Regisrtration of Vechicles Carts & Carriages														
	Regisrtration of Bicycles & Rickshaws														
	Interest Earned														
	Fine & Penalties														
	Total (B)														
	Total A+B														

Sl. No.	Item	As on 31st March					
		2008	2009	2010	2011	2012	2013
A	Tax						
	Property Tax						
	Water Tax						
	Light Tax						
	Total (A)						
B	Non-Tax						
	Water Charges						
	Irrigation Charges						
	Hut						
	Ghat						
	Fisheries						
	Private Hut						
	Private Fisheries						
	Slaughter House						
	Fee on Places of Pilgrimage, Fairs						
	License Fees on Shops						
	Registration of Cattle Sold						
	Tolls on Ferry/Others						
	Regisrtration of Boats						
	Regisrtration of Vechicles Carts & Carriages						
	Regisrtration of Bicycles & Rickshaws						
	Interest Earned						
	Fine & Penalties						
	Total (B)						
	Total A+B						

Sl. No.	Item	Amount (Rs. In Thousand)						Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Establishment													
	Salaries Including Allowances for Employees													
	Arrear Salary													
	Wages													
	T.A.													
	Pension Etc. for Employees													
	Building Rent													
	Honorium of Members													
	Office Expenditure													
	Fairs / Festivals													
	Total 1													
2	Maintenance													
	Water Supply													
	Buildings													
	Roads													
	Foot Bridge													
	Drains													
	Vehicles													
	Sanitation													
	Hand tube													
	Minor Irrigation Works													
	Primary Schools													
	Dispensaries													
	Public Conveniences													
	Data Base													
	Income Generating Resources													
	Total 2													
	Grand total (1+2)													
3	Capital Expenditure													
	Water Supply													
	Buildings													
	Roads													
	Foot Bridge													
	Drains													
	Cremation & Burial Ground													
	Commercial Markets													
	Market Shed													
	Staff Quarter													
	Play ground													
	Ghat													
	Vehicles													
	Boats													
	Sanitation													
	Cold Storage													
	Marrige Hall													
	Godown													
	Tourist Lodge													
	Hand Tube Well													
	Minor Irrigation Works													
	Primary Schools													
	Dispensaries													
	Public Conveniences													
	Data Base													
	Income Generating Resources													
	Total 3													
4	Welfare Expenditure for Citizens													
	NREGA													
	IGNOAPS													
	IGNWPS													
	IGNDPS													
	NFBS													
	Annapurna													
	Total 4													
	Grand Total (1 to 4)													

Year	Water Supply (PRIs)			Sanitation (PRIs)		Irrigation (Minor Irrigation Scheme incl. Water	
	Population Covered by Protected Water Supply Schemes	% Population Cover	Per Capita Domestic	Personal Sanitation	% Population Cover	Area Covered (In Hect.)	% Area Covered
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
Projections							
2013-14							
2014-15							
2015-16							
2016-17							
2017-18							
2018-19							
2019-20							

Status of Accounts

Sl. No.	Item	
1	Authority who Maintains the Accounts of PRI's.	
2	Whether Revised Formats Revised by CAG Adopted for Accounting Purpose.	
3	Latest year upto which Accounts Maintained.	
4	Details of Audit Accounting Authority.	
5	Latest year upto which Audit Completed.	

Status of Employees

Sl. No.	Item	
1	Is Professional Tax Levied.	
2	Does the PRIs Collect Professional Tax? If not which Agency does.	
3	List of Professional Tax Payers Available, upto which date the list has been updated.	
4	Are Employers Required to Register themselves for Payment of Professional Tax.	
5	Billing and Collection Mechanism in Place.	
6	Details of Professional Tax Collected.	